



# Dragonfest 2015 Annual Report

Be sure to check your email on November 5th for the ballot!  
Dragonfest 2016 will be August 3-7

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## Dragonfest 2015 Operations Report



Dear Dragonfest Community,

Dragonfest was absolutely magical this year!

Our 30<sup>th</sup> gathering was full of love, laughter, and learning. The community came together again to provide each other with an amazing mix of rituals, workshops and family.

I am so thankful for all of the wonderful members of the community who have volunteered their time year round to make this retreat happen. Many thanks go out to the dedicated Staff, Corporate Officers, and Board Members who made this an amazing year.

Thank you to all of our attendees as well, the retreat would not happen without all of your efforts. So many stepped up this year to fill extra workshifts, we are so very blessed.

Looking forward to seeing you all next year!

Blessed be,  
Bruce Kesler  
Director of Operations

## Dragonfest Business

### Treasure Report:

- Landfund balance: \$90K
- Between 2014-15, we used landfund monies (~\$8,000) to replace capital expenditures including items that had been damaged due to mold and mildew, new tent structures that had weathered through many retreats and were beyond repair, repairing and patching the road to make it safe for travel during all sorts of weather while our retreat was in session.

### Landfund Report:

- Landfund continues to work with the Dragonfest Board of Directors to find ways to strengthen the infrastructure of our retreat. It is our hope to be able to provide funding to improve

in areas we feel are essential for the long term health of our gatherings.

### **Changes in 2015:**

- Youthfest and Medical were moved closer to the Community center for a more inclusive retreat.
- An accessible camping area was created with more access to shuttles and an ADA port-a-potty.
- The new Heart of the Dragon Legacy Award was given to Robin Vinehall and Linda Reed Martin. This is the beginning of an annual tradition.
- Teenfest now has its own Fire Circle (supervised).

### **Future Plans:**

- We are searching for a Kitchen Trailer! Benefits will include improved food safety and quality as well as a less stressed out kitchen staff. Fundraising may occur, depending on the cost of the unit.
  - As approved at the community meeting, the board will be restructuring to reduce burn out. The plan will be to reduce the number of years served and possibly increase the number of board members to make the reduction of years work.
  - We signed another 5 year contract with Deb to stay at Rustic Ranch!
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